

**South Cambs CDRP Funding - 2008/09**

<b>Project Theme/Name</b>	<b>Description</b>	<b>SSCF Revenue</b>	<b>SSCF Capital</b>	<b>Pooled Fund</b>
<b>Partnership Support</b>				
Partnership Support Officer	Staffing costs	£38,286.00		
Strategic Assessment & Consultation	Consultation Exercise Costs	£343.94		£1,062.48
<b>Burglary</b>				
Fire & Rescue Service	Purchasing of Smart Water Kits	£1,842.41		£600.00
Police	Purchasing of Smart Water Kits	£4,705.00		£295.00
<b>Vehicle Crime</b>				
Veh. Crime Task Group (Q4)		£988.59		
<b>Domestic Violence</b>				
DV Training & Awareness Day	Contribution to countywide event	£1,067.56		
DV Task Group (Q4)	DV Awareness raising materials	£1,000.00		
<b>ASB &amp; Criminal Damage</b>				
ASB Caseworker	Staffing costs	£23,520.00		
Targeted Policing	Addressing priority areas as defined in rolling plan	£4,012.00		
Youth Project	Waterbeach Action for Youth Project	£3,488.00		
Graffiti Removal Equipment	Probation Service graffiti removal			£1,452.00
ASB Task Group	Outreach youth work	£1,000.00		
<b>Communities Working Together</b>				
CDRP Conference	Costs of CDRP Conference	£769.50		
Open Out Co-ordinator	Costs of post inc. materials	£6,250.00		£500.00
<b>Alcohol Treatment</b>				
Alcohol Treatment Requirements				£6,000.00
<b>Total Funding Allocated</b>		<b>£87,273.00</b>	<b>£2,847.00</b>	<b>£7,062.48</b>
<b>Total Funding Available</b>		<b>£87,273.00</b>	<b>£2,847.00</b>	<b>£24,543.38</b>
<b>Difference</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£17,480.90</b>

**Note** - Pooled fund under spend will be carried forward into 2009-10.